

OneRBHS: The Way Forward Strategic Plan (2022–2027)

Progress Report for Years 1 and 2

May 2024

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The 2022-2027 strategic plan provides an innovative blueprint for OneRBHS as we work together to define and shape The Way Forward. At the center of our strategic plan is the idea that the whole is greater than the sum of our parts. By acting as one, we will be able to set a new standard for excellence in health sciences education, research, and patient care.

Mission

Provide exceptional health care, education and training, research, and discovery for the people of New Jersey and beyond.

Vision

To be a distinguished national model for health care access and quality, research and innovation, interprofessional education and healthcare, and community service and engagement.

Values

Dedicated to respect, collaboration, inclusion, excellence, innovation, and accountability in all that we do.

Brian L. Strom, MD, MPH

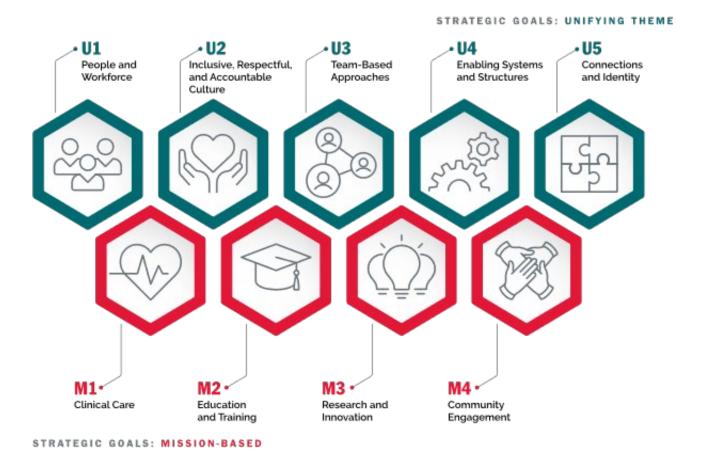
Chancellor, Rutgers Biomedical and Health Sciences Executive Vice President, Health Affairs, Rutgers University

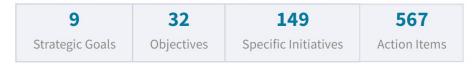
Read full strategic plan

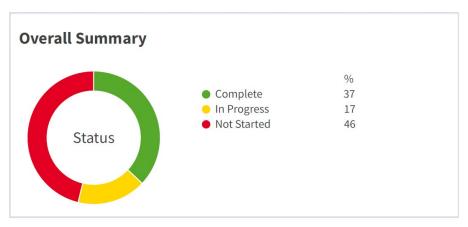




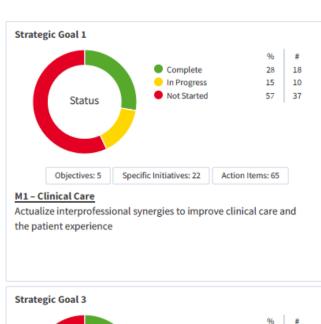
The 2022–2027 Strategic Plan focuses on advancing the vision of OneRBHS through five Unifying Theme-Based ("U") goals and four Mission-Based ("M") goals







Mission-Based Goals









Unifying Theme-Based Goals

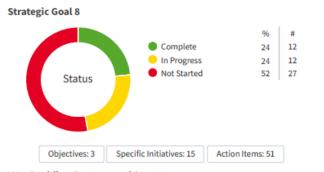




U2 - Inclusive, Respectful, and Accountable Culture

Foster a culture of respect that prioritizes inclusion and accountability





U4 - Enabling Systems and Structures

Increase the effectiveness of enabling systems, structures, and processes



OneRBHS: Year 1 Accomplishments

2022-2023 Year 1 Report

Empowering Our Future Successes

In this first year of the implementation of the **OneRBHS: The Way Forward Strategic Plan 2022-2027**, our collective efforts have focused on laying the groundwork for RBHS' strategic imperatives, both figuratively and literally.



U1: People and Workforce

Grow and support an exceptional, compassionate, and diverse workforce

Our people are at the heart of a successful OneRBHS. This goal is focused on developing, supporting, and promoting our workforce, including our students and trainees who represent our future. The growth and evolution of the RBHS

community is centered on RBHS' core values and a commitment to principles of diversity, equity, and inclusion.

- RBHS appointed four positions to help recruit, provide outreach, and support programs for early-career diverse faculty and postdoctoral fellows in the biomedical sciences.
- RBHS Staff Mentoring and RBHS Advance-Engage-Mentoring programs flourished with wide representation and diverse participants.
- RBHS Virtual Cafés were conducted quarterly to provide an opportunity to connect, learn, build community, and provide support to colleagues.
- RBHS hosted professional development opportunities through the "Building Bridges for Impact & Growth" leadership program to develop participants' skills as champions for diversity as well as supported faculty members to attend the AAMC mid-career minority faculty seminars.

U2: Inclusive, Respectful, and Accountable Culture

Foster a culture of respect that prioritizes inclusion and accountability

This unifying theme goal focuses on developing the ideal RBHS workplace that fosters a positive environment to nurture, empower, and support the RBHS community to achieve excellence. The aim is to recognize and celebrate our different qualities and experiences and promote a climate of inclusion, respect, and belonging for all in the spirit of forming a beloved community.

- Groups within RBHS hosted a series of events, networking opportunities, workshops, panels, and discussions to cultivate equity and inclusive excellence for all, including Equity Talks, Picture-a-Scientist with the RBHS Women and Gender Equity Council, and Beyond the Book with the RBHS Anti-Racism Taskforce.
- RBHS has been selected into the American Association for the Advancement of Science STEMM Equity Advancement (SEA) Change Biomedicine initiative that aims to advance institutional transformation in support of diversity, equity, and inclusion.
- RBHS hosted a Diversity, Equity, and Inclusion Retreat bringing together more than 80 participants in March 2023.

- RBHS initiated the IDEA (Inclusion Diversity, Equity, and Advocacy) Mini-Grant Program for education
 and professional development, leading to multiple projects run by the RBHS DEI office. Students,
 residents, staff, and faculty have received funding support with every school represented and a total
 of 12-15 awards per year.
- RBHS has sponsored numerous online courses, trainings, and other workshops for professional development including Implicit Bias Training, Addressing Microaggressions, and Racial Healing Circles.



U3: Team-Based Approaches

Emphasize team-based and collaborative approaches across all mission areas

A unique aspect of RBHS is its comprehensive constellation of health professions schools that affords significant opportunities to contribute, excel, and lead in teambased and collaborative approaches to interprofessional education, clinical care,

research, and community engagement.

- Completing a review of national programs and academic health centers across the country to benchmark interprofessional practices and review best practices for team-based approaches.
- Planning to leverage RBHS 10-year anniversary to highlight interdisciplinary partnerships.



U4: Enabling Systems and Structures

Increase the effectiveness of enabling systems, structures, and processes

Several enabling systems and administrative structures need to be enhanced for RBHS to fulfill its mission and succeed in implementing its strategic goals. This goal focuses on infrastructure needs and administrative functions, ensuring efficient

systems, structures, and processes, and improving knowledge and information management.

- RBHS reinitiated the "Envisioning the Future of Academic Medicine" evaluation of the optimal structure
 of medical education at Rutgers by engaging several committees and provided a final report to the
 University Senate.
- The RBHS Physical Master Plan supports current capital planning and construction initiatives for renovation and modernization of existing space and building of new state-of-the-art collaborative and interdisciplinary platforms.

U5: Connections and Identity



Develop and promote a shared "OneRBHS" identity

The new strategic plan presents an opportunity for RBHS to address identity challenges, grow its reputation, and enhance philanthropic collaborations. This goal focuses on building and promoting a singular, unique identity to unite RBHS across its schools, units, and mission areas in which the whole is greater than the sum of its parts.

- RBHS is engaging in a "Powered by Health Sciences" advertising campaign that will communicate the value of training the next generation of health care workers and the life-saving research conducted at RBHS to make the world well.
- Completed redesign of RBHS website.
- Planning to leverage the RBHS 10-year anniversary to promote OneRBHS branding and identity.



M1: Clinical Care

Actualize interprofessional synergies to optimize clinical care and the patient experience

RBHS represents New Jersey's only comprehensive academic health care system. This goal is aimed at leveraging the comprehensive and unique aspects of RBHS to lead by improving the health of our communities through the delivery of the highest quality of, and access to, integrated and interprofessional clinical care and preventive health.

- RBHS forged a collaboration between Rutgers Business School, RWJUH-New Brunswick, and CINJ to leverage data analytics and innovation for improved ambulatory patient care, experience, and efficiency.
- Rutgers Clinical and Research Data Warehouse is being created by NJ ACTS (New Jersey Alliance for Clinical Translational Science) to inform limited data sets structure for investigations in care delivery and continuous quality improvement.
- RBHS received a grant award in summer 2022 to fund <u>Well-Being Peer Support Programs</u> to expand physician peer support programs and resources to assist health professionals and students in a multiprofessional health care academic environment.
- The Rutgers Health Service Corps (RHSCorps) is a new initiative established under the Vice Chancellor of Population Health to serve as a structure, process, and innovative clearinghouse to empower students and trainees to help contribute to population and public health activities across Rutgers and its New Jersey communities.



M2: Education and Training

Educate, train, and prepare a diverse New Jersey biomedical and health sciences workforce

This goal focuses on fostering excellence in health professions and biomedical sciences education by leveraging the strengths of our interprofessional community, enhancing the teaching and learning infrastructure, and elevating the recognition of

educators and educational administration across RBHS to recruit, train, support, and prepare a diverse and highly competitive New Jersey biomedical and health sciences workforce.

- RBHS has implemented a micro-credentialing and <u>digital badging program</u> across health professions education and research training programs.
- The RBHS Anti-Racism Taskforce Education and Curricula Workgroup has developed shared RBHS learning goals with curriculum mapping for antiracism and cultural humility.
- RBHS received HRSA federal earmark support of almost \$1M to help expand the School of Nursing admissions capacity by 25 percent to help New Jersey address one of the largest RN shortages.



M3: Research and Innovation

Build on RBHS strengths and opportunities to excel in discovery and innovation

This goal focuses on building upon the existing strengths of established and emerging strategic research areas, identifying and cultivating new areas of impactful and innovative research, and growing a robust research enterprise to improve health in New Jersey, address health-related social inequities, and provide an engine for discovery, innovation, and economic development.

- The RBHS Office of Research has developed committees to evaluate core facilities to improve efficiency, reduce redundancy, and provide support for centralized core facilities available to researchers as well as a space committee to evaluate utilization of wet and dry laboratory space.
- RBHS has initiated a national search for the role of inaugural director of a new Center for Biomedical Informatics that is being launched to promote excellence in the broad area of biomedical informatics.
- RBHS has submitted competitive renewals for NIH Center Grants in three signature research areas: Cancer, Clinical and Translational Science, and Environmental and Occupational Health.
- RBHS ended fiscal year 2022 with over \$488M in externally sponsored research and program awards. Awards from federal sponsors were up by 16% (\$270M) from FY2021 with over \$190M coming from NIH and more than \$186M was received from the State of New Jersey and industry sponsors.
- FY2023 is off to a robust start as well. Q1-Q2 YTD is up 23% from last year at this time with \$298M in externally sponsored research and program awards. More than \$152M (51%) of total awards are from federal sponsors and, of those, over \$99M is from the NIH, up 4% from this time last year.



M4: Community Engagement

Engage meaningfully with local and global communities

This goal is aimed at highlighting and enhancing our work around engaging with local and global communities to advance research, educational opportunities, and clinical care through service that addresses community-relevant health challenges and needs through ongoing collaborations to improve and sustain health.

- Rutgers, led by RBHS, received a \$10M grant from the Robert Wood Johnson Foundation for the <u>Rutgers</u> <u>Equity Alliance for Community Health</u> (REACH) to address health disparities through community partnerships.
- The RBHS Taskforce on Valuing DEI and Community Engagement reviewed promotion and tenure guidelines to include recognition of DEI and Community Engagement efforts by appointment and promotion committees.
- Rutgers IRB, in partnership with NJ ACTS, adopted <u>CIRTification</u> community engagement training that
 focuses on developing community partner research skills and provides research ethics training for
 community organizations.
- RBHS developed and led the first all-chancellor-sponsored Rutgers <u>Community Engaged Scholarship Symposium</u>: Best Practices to Achieve Health Equity.
- RBHS supports community scientist training programs in <u>Cancer</u> and <u>Clinical and Translation Science</u>.

OneRBHS: Year 2 Accomplishments

2023 - 2024 Year 2 Report

Embracing Change, Driving Growth

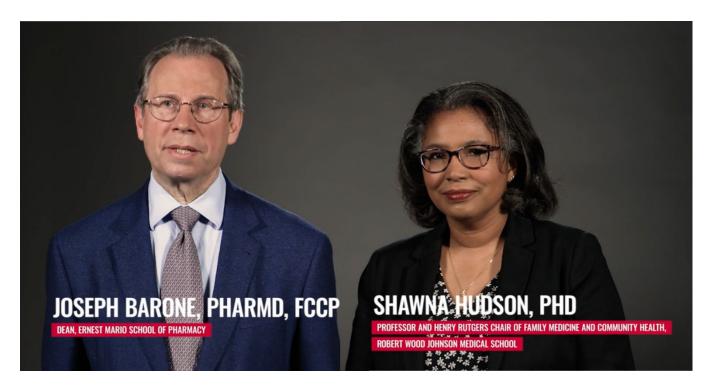
In the second year of the **OneRBHS: The Way Forward Strategic Plan 2022-2027**, Rutgers Health navigated pivotal transitions, strategically positioning itself for growth as a leading academic health center. Through meticulous planning and execution, we laid the essential groundwork for a future defined by innovation, collaboration, and unparalleled excellence in research, education, community service and health care.

Below we highlight 12 top accomplishments (pages 9-13), then follow with accomplishments that link with objectives to the strategic plan specific goals (pages 14-21).

"Year 2 of the strategic plan implementation was a transformative period for Rutgers Health. From celebrating a decade of achievements to launching a more identifiable new brand, we are well on our way to achieving the aspirational goals and objectives of OneRBHS: The Way Forward. Rutgers Health is well-positioned to deliver on our collective vision of being a national model for academic health systems."

Joseph Barone and Shawna Hudson

OneRBHS/Strategic Plan Co-chairs



A New Identity

After a decade of exceptional achievements, Rutgers Biomedical and Health Sciences (RBHS) announced that it will be known as Rutgers Health. This significant milestone in our evolution reflects our continued commitment to excellence and answers our strategic plan's call to adopt a single, unique identity that unites Rutgers Health. Following the announcement, we began a new marketing campaign to promote our identity as New Jersey's only academic health center.



Read the announcement



Celebrating a Decade of Excellence

2023 marked the 10th anniversary of our founding. We commemorated this landmark by acknowledging our past accomplishments and looking toward our future.

Explore our journey

Forging a Stronger Future

To create a more robust medical education program that is well-equipped to meet the challenges of the future, the Rutgers University Board of Governors voted on July 10, 2023 to seek combined accreditation between New Jersey Medical School and Robert Wood Johnson Medical School. The integration of the medical schools will create co-equal bodies under a single accreditation to be known as Rutgers School of Medicine.



• Learn about our unified vision



Building New Spaces

Progress continued to be made on the new Rutgers
Health building at the HELIX that will be the new home of
Robert Wood Johnson Medical School and a Rutgers
translational research facility with state-of-the-art labs to
advance the work of 80 research teams. The new Rutgers
Health building at the HELIX is designed as an innovation
center providing businesses, universities, and
researchers critical space to work, learn, experiment, and
collaborate.

• Explore the new Rutgers Health building at the HELIX

Transforming the Newark Campus

Plans began to fully upgrade and modernize the Medical Science Building in Newark, the hub of the New Jersey Medical School campus. The projected \$600M project will transform the Rutgers Health Newark Campus, providing the platform we need to remain a destination for the highest-caliber students, faculty, and staff.

See the plans





Advancing Clinical and Translational Science

NJ ACTS, the New Jersey Alliance for Clinical and Translational Science grant, has been successfully renewed for seven years, marking a pivotal milestone in advancing healthcare in the state. Led by Rutgers Health, this consortium unites leading academic institutions, health care providers, and community stakeholders in a shared mission to drive innovation and improve patient outcomes.

Learn more about NJ ACTS

Addressing Health Equity

Rutgers Health hosted its 10-year anniversary symposium, "Uncovering Solutions to Health Inequities," in March. Faculty, staff, learners, and hospital partners explored solutions to health inequity that facilitate equitable health care outcomes and discussed how Rutgers can contribute to making the world well.



<u>Learn more about the</u> <u>symposium</u>



Promoting Diversity, Equity and Inclusion

Rutgers Health is committed to diversity, equity, and inclusion (DEI) and is actively engaged in a process of institutional transformation to create a culture of belonging for all. More than just words, our institutional commitment to DEI promotes transparency and accountability for progress.

• Learn more about our progress

Learning Through Service

Rutgers Health launched the Rutgers Health Services Corps (RHSC), a new initiative connecting students with impactful service-learning opportunities across various health care and community settings. The goal of the program is to mobilize our Rutgers community to improve health outcomes, advance public service, reduce health disparities, and promote wellness in New Jersey.

See our impact





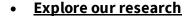
Empowering Tomorrow's Workforce

Rutgers Health launched the Learning Health System Embedded Scientist Training and Research (LHS E-STaR) Center, which will train future scientists and health professionals to evaluate and improve the quality, outcomes, and patient-centeredness of care through educational classes, mentoring, and hands-on learning.

• Learn more about the LHS E-STaR Program

Sparking New Discoveries

The Rutgers Health grant portfolio had an increase in sponsored research and program awards of 150% over the past decade, from \$218M in FY2014 to \$549M in FY2023. Over the course of ten years, \$3.7B in extramural funding has been provided to Rutgers and the State of New Jersey.







Unlocking Novel Insights

Rutgers Health rolled out the Rutgers Clinical and Research Data Warehouse, a secure, HIPAA-compliant central repository that includes diverse health care data and essential analytical tools for gaining a new perspective on medical conditions, outcomes, and treatments. This invaluable resource for researchers, clinicians, and health care professionals provides access to aggregated and organized clinical data to generate potentially life-saving insights.

• Delve into the data

Goal-Specific Key Accomplishments

Amidst a period of transformative change, Rutgers Health stands as a beacon of innovation and progress. With strategic foresight and determination, we have navigated challenges and seized opportunities, achieving important goals that propel us toward a future defined by excellence and impact. Below is a summary of our strategic plan goal-specific accomplishments. Some of the listed accomplishments link to more than one goal but are listed once with one selected goal.

Progress on Mission-Based ("M") Goals

Rutgers Health represents New Jersey's only comprehensive academic health care system, and includes world-class faculty, staff, students, and other trainees across the full spectrum of educational and training opportunities, research, and health care delivery. We've elevated the standards of clinical quality, empowered the next generation of health care leaders, advanced cutting-edge research, and deepened our commitment to serving and strengthening our communities.

M1: Clinical Care

Actualizing interprofessional synergies to improve clinical care and the patient experience

The objective of this goal is to leverage the comprehensive and unique aspects of Rutgers Health, coupled with the unique affiliations with RWJBarnabas Health, University Hospital, and the VA New Jersey Health Care System, to lead by improving the health of our communities through the delivery of the highest quality of, and access to, integrated and interprofessional clinical care and preventive health.



- Jeffrey DiGiovanni, a communications sciences and disorders scholar with extensive higher education
 experience, was named <u>dean of the School of Health Professions</u> for Rutgers Health. DiGiovanni will
 oversee the school's undergraduate and graduate programs to prepare students for successful careers in
 health care and lead a health professions school that has surged in the national rankings and research
 growth.
- An electronic health record (EHR)-based early warning system was implemented to identify patients at
 risk of clinical deterioration throughout the entire health system. Through the hospitalwide mortality
 review process, Robert Wood Johnson University Hospital
 New Brunswick quality leadership identified
 delays in recognition of clinical deterioration as a significant contributor to preventable mortality.
- Rutgers Cancer Institute of New Jersey has received its five-year competitive renewal as the state's only Comprehensive Cancer Center designation from the National Institutes of Health (NIH)'s National Cancer Institute (NCI). This distinction, in collaboration with RWJBarnabas Health, translates into the best possible care for patients, where patients have access to innovative clinical research, exceptional patient care, and advanced technology.
- The Herbert and Jacqueline Krieger Klein Alzheimer's and Dementia Clinical Research and Treatment Center, led by Michal Schnaider Beeri, is at the core of the university's academic health system. The center will offer research expertise from the institute, Robert Wood Johnson Medical School, New Jersey Medical School, and the Rutgers Institute for Health, Health Care Policy and Aging Research, as well as facilitate clinical research in Alzheimer's disease that could result in new medical treatments.
- Robert E. Gross, a renowned neurosurgeon who has led collaborative teams of clinician-scientists in the pursuit of improving the quality of life for patients with neurological and psychiatric disorders, has been

- appointed joint chair of the Department of Neurosurgery at Robert Wood Johnson Medical School and New Jersey Medical School.
- The Rutgers Health and RWJBarnabas Health Proof of Concept Incubator (PoCI) is a core group focused on identifying and supporting ideas that center around improvements in health care delivery. The goal is to accelerate the process using rapid-cycle process improvement, and rapidly trial novel methodologic and technologic solutions to overcome patient-facing clinical health care challenges in a timely, cost-effective, and systematic way.
- Rutgers is researching a new health care model that emphasizes primary care and prevention over emergency care in underserved communities. Funded by NIH grants totaling more than \$1M through a recent two-year award from the New Jersey Alliance for Clinical and Translational Science (NJ ACTS), a Rutgers hub of the National Center for Advancing Translational Sciences, Dr. Gregory Peck is on average one of just two critical care surgeons funded nationally annually, creating new models of health for NIH consideration.
- To address health inequities, Rutgers University Behavioral Health Care, the RWJBarnabas Health network and the nonprofit organization Woods Services are establishing the first integrated primary and behavioral health care center for people with intellectual and developmental disabilities and autism in New Jersey, aiming to improve health outcomes and reduce the overall costs of care for an underserved population.
- The Rutgers Health adult primary care practices in Family Medicine and General Internal Medicine, working in conjunction with the Rutgers Office of Population Health and RWJBarnabas Health System Population Health team, made strides in improving their performance on multiple metrics in our valuebased care contracts, including breast, colorectal and cervical cancer screening, diabetes care management, and annual preventive visits. This contributed to the overall medical group and health system doing well on their collective value-based care contracts with public and private payors.

M2: Education and Training

Educating, training, and preparing a diverse New Jersey biomedical and health sciences workforce

The objectives of this goal focus on fostering excellence in the delivery of health professions and biomedical sciences education by leveraging the strengths of our interprofessional community of educators across Rutgers Health to recruit, train, support, and prepare a diverse and highly competitive New Jersey biomedical and health sciences workforce. The objectives also highlight the need to enhance the Rutgers Health-wide teaching and learning infrastructure and elevate the recognition of educators and educational administration.



- Rutgers Health developed learning goals about DEI and social justice for incorporation in existing curriculum by offering inclusive courses, curricula, and learning opportunities across Rutgers Health (e.g., cultural humility, antiracism goals to map competencies).
- The Rutgers School of Nursing is one of 10 colleges and schools of nursing in the nation to be recognized
 for its commitment to diversity, equity, and inclusion (DEI) and one of two New Jersey academic
 institutions to receive the 2023 Health Professions Higher Education Excellence in Diversity (HEED)
 Award from INSIGHT Into Diversity magazine. Rutgers School of Nursing is ranked among the nation's
 top 5 percent for BSN programs and sixth highest in the nation by U.S. News & World Report.
- The Perry N. Halkitis Endowed Chair in LGBTQ+ Public Health at the School of Public Health has been established and unanimously approved by the Rutgers University Board of Governors. This Chair supports education and scholarly work to ensure a lasting foundation for a science-based, human rights approach to LGBTQ+ health and well-being.
- Kyle Warren was appointed as Assistant Vice Chancellor for Student Affairs responsible for proposing and developing Rutgers Health-wide initiatives and support services for students.

- In 2024, the Rutgers Rising Star Scholars program recognized 26 medical school students who demonstrated excellence across the Rutgers Health mission areas, including academic achievement, excellence in discovery, innovation and entrepreneurship, and commitment to our community. Rising Star scholars are students of Robert Wood Johnson Medical School or New Jersey Medical School.
- The School for Graduate Studies–Biomedical and Health Sciences developed a Training Grant Support Office as a dedicated resource to the Rutgers Health faculty providing support for NIH-supported training grants including both pre-award (preparation and grant submission) and post-award administration of the training program. These training grants provide key support for our pre- and post-doctoral learners.
- Rutgers Health federal training and individual fellowship awards have increased every year since federal FY2018, and has increased by \$1.6 million in federal FY2023.
- Through interactive stakeholder meetings, the Rutgers Health Provosts created a rubric to help non-tenure track faculty understand the evaluation criteria for promotion in the Teaching, Clinical Educator (CE), Professional Practice (PP), and for Clinically Focused University Practitioners (CFUP) and Voluntary Clinical Faculty (VCF) tracks. Additional information will be forthcoming for non-tenure track faculty in other tracks (e.g., Clinical Scholars and Research Tracks).

M3: Research and Innovation

Building on Rutgers Health strengths and opportunities to excel in discovery and innovation

The objectives of this goal focus on building on the existing strengths of established and emerging strategic research areas, identifying and cultivating new areas of impactful and innovative research, and growing our research portfolio and presence to be leaders among our peer institutions. An important Rutgers Health advantage is its affiliations with RWJBarnabas Health, University Hospital, and the VA New Jersey Health Care System, which provide access to patients for translational and clinical research, and proximity to New



Jersey's extensive biotechnology and pharmaceutical companies. A robust Rutgers health research enterprise will improve health in New Jersey, address health-related social inequities, and provide an engine for discovery, innovation, and economic development.

- A Rutgers Health Ideation Workshop and support website were carried out to help our investigators build research teams to develop at least 12 new bold and imaginative approaches that seeks federal research funding to solve critical health challenges supported by the federal new <u>Advanced Research Projects Agency for Health (ARPA-H)</u> initiative.
- The <u>Rutgers Regional Biocontainment Lab at New Jersey Medical School</u>—one of 12 Regional Biocontainment Laboratories (RBLs) nationwide—was renovated and expanded via support by an NIH grant to be a state-of-the-art magnet for academic and public-private research projects to understand and combat hazardous pathogens, such as tuberculosis and SARS-CoV-2, and increase discoveries related to highly infectious agents.
- A multidisciplinary group of researchers at Rutgers Health received a <u>\$3.1M grant</u> from the (NIH) to study the impact of environmental influences on pregnancy and children's health as part of the NIH's Environmental influences on Child Health Outcomes (ECHO) Program.
- IntelliGenes, a <u>first-of-its-kind software</u> created at Rutgers Health by a team led by Zeeshan Ahmed, combines artificial intelligence (AI) and machine-learning approaches to measure the significance of specific genomic biomarkers to help predict diseases in individuals.
- The New Jersey Center for Advancing Technology and Cardiovascular Health (NJ CATCH) program, spearheaded by Partho Sengupta and Naveena Yanamala, was established to revolutionize cardiovascular care by fostering collaborative networks with academic institutions, health systems, and industry leaders to drive advancements in digital translational medicine.

- Two Rutgers Health professors, Fred Russell Kramer (New Jersey Medical School) and Patrick Sinko (Ernest Mario School of Pharmacy) were named 2023 fellows of the National Academy of Inventors, an honor recognizing individuals for their contributions to major advancements in science and consumer technologies.
- The Rutgers Health grant portfolio increased two-and-a-half fold over the past decade, from \$218M in FY2014 to \$549M in FY2023. Notably, \$3.7B in extramural funding has been provided during the past ten years to Rutgers and the State of New Jersey.
- Rutgers Health rolled out the Rutgers Clinical and Research Data Warehouse, a secure, HIPAA-compliant
 central repository that includes diverse health care data and essential analytical tools for gaining a new
 perspective on medical conditions, outcomes, and treatments. This provides our research faculty and
 trainees a powerful tool to carry out clinical research that advances patient care and discoveries.

M4: Community Engagement

Engaging meaningfully with local and global communities

The objectives of this goal are meant to ensure that, as a public institution, we are engaged with our local and global communities to advance research, education, and clinical care through service that addresses relevant community health challenges and needs. By engaging with these communities in ongoing collaborations, we can work together to improve and sustain health. Another important aspect of community engagement is to expose students and trainees to learning opportunities that expand consciousness of their impact on the



communities they serve and increase awareness of the cultural and societal factors that affect health.

- A Community Advisory Board was created in support of the Population Health Cohort Study at the Institute for Health, Health Care Policy and Aging Research's Center for State Health Policy, which is designed to generate practical, actionable knowledge for improving health and well-being for people in New Jersey and across the nation.
- The new "R-Community" electronic platform helps transform the way we coordinate, track, and promote community service participation across all Rutgers campuses and showcases the profound impact our faculty, staff, students, and learners have on the health and well-being of all the communities we serve.
- A comprehensive student-engaged HPV Vaccination Campaign was launched by Student Health Services
 in March of 2023 to advance awareness of human papillomavirus vaccination and vaccination rates
 among students as collaborative between Rutgers and community-based partners.
- In March 2024, a Public Health and Healthcare Workforce Roundtable, co-chaired by Chancellor Brian Strom and Commissioner Kaitlyn Baston, was held between Rutgers Health and the New Jersey Department of Health to identify areas of alignment and opportunities to address the state's health care workforce challenges. Future collaborations are planned as a follow up to this meeting.
- The Rutgers Health Service Corps High School Summer Program launched in July 2023 its inaugural high school summer pathway program, named PHOENIX (Population Health Outreach and Education for Next generation Impact and eXcellence), with the aim of introducing high school students to the health professions, population health, and community service.
- As a part of their recently launched Career Exploration Program for seniors, Rutgers Health hosted 46 students from North Star Academy Washington Park High School in Newark for a campus tour and educational session with staff and students from New Jersey Medical School, School of Health Professions, School of Dental Medicine, and School of Nursing to learn about the tangible steps required after high school to pursue careers in health-related fields.
- In April 2024, New Jersey Medical School hosted its inaugural Community Health Symposium. The theme for the symposium was "A Celebration of Service Learning and Partnerships for Better Health."

The event welcomed all local stakeholders to the Newark Campus to learn about the impact of the medical school and its students in the local community.

Progress on Unifying Theme ("U") Goals

Through focused efforts, we've fostered a supportive environment for our workforce; cultivated an inclusive culture; embraced collaborative, team-based approaches; optimized our systems and structures; and strengthened our connections within the organization.

U1: People and Workforce

Growing and supporting an exceptional, compassionate, and diverse workforce

Our people are at the heart of a successful OneRBHS. The objectives of this goal are focused on developing, supporting, and promoting our workforce, including our students and trainees who represent our future. The growth and evolution of the Rutgers Health community is centered on a commitment to principles of diversity, equity, and inclusion, and Rutgers Health core values.



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U2: Inclusive, Respectful, and Accountable Culture

Fostering a culture of respect that prioritizes inclusion and accountability

This unifying theme focuses on developing the ideal Rutgers Health workplace that fosters a positive environment to nurture, empower, and support the Rutgers Health community to achieve excellence. The objectives of this goal aim to recognize and celebrate our different qualities and experiences, and promote a climate of inclusion, respect, and belonging for all in the spirit of forming a "beloved community." Additionally, personal, leadership, and institutional collective accountability are paramount to successfully achieving this goal.



- Each Rutgers Health school, major center, and institute has an implemented diversity, equity, and inclusion (DEI) plan with success metrics that have been identified, measured, analyzed, and reported.
- Each Rutgers Health School has added DEI contributions/activities to the performance evaluations of all academic leaders in their school. DEI goals have also been incorporated into annual performance metrics for Rutgers Health leadership and unit-level administrators.
- Rutgers Health held an annual all-day in-person leadership retreat in October 2023, which included the
 chancellor's cabinet of deans, directors, and senior leadership, where they took a deep dive around
 topics such as antiracism, microaggressions, and the importance of diversity, equity, and inclusion,
 which included discussion and conversation around promising paths toward profound and sustainable
 progress here.
- In support of the well-being-related initiatives at Rutgers Health, an all-day, in-person leadership retreat was held in January 2024. Dubbed "Transformation Through Psychological Safety," the event focused on creating high levels of psychological safety with others in the organization as leaders drive significant change initiatives.
- Rutgers Health assessed and monitored improvement in climate survey scores across all schools and for each school.

U3: Team-Based Approaches

Emphasizing team-based and collaborative approaches across all mission areas

A unique aspect of Rutgers Health is its comprehensive constellation of health professions schools (dentistry, health professions, medicine, nursing, pharmacy, and public health) and affiliations with the major statewide health system—
RWJBarnabas Health, the state's only public tertiary care hospital—University Hospital, and the VA New Jersey Health Care System. These affiliations afford significant opportunities for Rutgers Health to contribute, excel, and lead in team-



based and collaborative approaches to interprofessional education, clinical care, research, and community engagement.

- The first annual Rutgers Health Interprofessional Preceptor Appreciation Event (IPE) was held in January 2024 to celebrate the innovative work being done across professions, practice sites, and schools to care for the individuals, families, and communities of New Jersey, individually and collectively.
- The Parker Health Group Division of Geriatrics was created in Robert Wood Johnson Medical School's Department of Family Medicine and Community Health, which will focus on improving care for seniors through applied research, education, and interdisciplinary collaboration.
- In Fall 2023, the inaugural Rutgers Health Hack, with a total of 151 participants from 18 countries and eight U.S. states, came together to form 16 interdisciplinary teams collaborating to develop innovative

- health care solutions in the areas of digital health, patient engagement, population health/health equity, and home hospitalization.
- Chancellor Awards for exceptional contributions of high-performing teams to carry out work in at least one of the Rutgers Health mission areas were awarded to the New Jersey Medical School Research With A Heart Team and the Rutgers School of Dental Medicine Holocaust Survivor Program.
- A diverse group of Rutgers Health academic leaders have collaborated to amplify a collective voice around interprofessional advocacy issues working with state legislators, congressional leaders, and the governor's office on various issues aimed at improving the ability to train and retain an interprofessional health care workforce in New Jersey.
- Rutgers School of Nursing will lead the research, education, and training component of a new \$75M state initiative to improve maternal and infant care. Rutgers will lead a consortium of state and community colleges that will collaborate with Capital Health and Trenton Health to launch the Maternal and Infant Health Innovation Center aimed at eliminating disparities and advancing maternal health equity in Trenton and across New Jersey.
- Rutgers Health launched the Learning Health System Embedded Scientist Training and Research (LHS E-STaR) Center, which will train future scientists and health professionals to evaluate and improve the quality, outcomes, and patient-centeredness of care through educational classes, mentoring, and hands-on learning.
- The Interprofessional Education Collaborative (IPEC) issued an updated version of the core competencies we have used since 2013. The Interprofessional Education Faculty Advisory Council is reviewing the new subcompetencies to assess how well we are currently meeting them and where we need to develop new curriculum to meet others.
- A module on TeamSTEPPS® (Team Strategies and Tools to Enhance Performance and Patient Safety), an
 evidence-based set of tools and training curriculum, has been added to the homepage for the Office of
 Interprofessional Programs that will allow all schools and programs to provide the introductory
 training.
- The School of Health Professions has developed an Interprofessional Education (IPE) game and training
 including videos, reading materials, interactive exercises, and quizzes for six modules on: IPEC Core
 Competencies, Introduction to TeamSTEPPS and Team Structure, Team Communication, Team
 Leadership, Situation Monitoring, and Mutual Support.
- Dr. Christine Arenson, the director of the National Center for Interprofessional Practice and Education (IPEC), presented during February 2024 at the first annual Interprofessional Grand Rounds.

U4: Enabling Systems and Structures

Increasing the effectiveness of enabling systems, structures, and processes

There are several enabling systems and administrative structures that need to be enhanced for Rutgers Health to fulfill its mission and succeed in implementing its strategic goals. The following objectives focus on infrastructure needs and administrative functions, ensuring efficient systems, structures, and processes, and improving knowledge and information management.



- Rutgers Health is participating in the Rutgers Human Capital Management (HCM) Transformation Initiative that aims to combine human resources and payroll into a single system, aligning and redesigning business processes for increased efficiency and consistency, and ultimately implementing the Oracle HCM cloud-based software solution which will further transform how we work at Rutgers.
- Erin Bauzyk was appointed Associate Vice President for Health Sciences IT, responsible for providing IT leadership, vision, assessment, planning, and strategic management to Rutgers Health and the university to promote opportunities for emerging technologies and to support and enhance services for students, faculty, clinicians, researchers, and staff.

- A new performance management software platform was implemented, in collaboration with Rutgers Cancer Institute of New Jersey, to track and monitor outcomes and impacts of the Rutgers Health strategic plan.
- Progress continued to be made on the new Rutgers Health building at the HELIX site in New Brunswick that will be the new home of Robert Wood Johnson Medical School with exciting new research to house up to 80 investigators.
- A \$600M project was approved to upgrade and modernize the NJMS Medical Science Building that will transform the Rutgers Health Newark Campus.

U5: Connections and Identity

Developing and promoting a shared OneRBHS identity

Rutgers Health is a relatively new branded entity, including our clinical affiliations with RWJBarnabas Health and University Hospital. This presents an opportunity for Rutgers Health to address identity challenges, grow reputation, and promote philanthropic collaborations and gifts. The adoption of a singular, unique identity to unite the Rutgers health affairs mission is critical to the long-term success of the institution as we build New Jersey's premier academic health center into a nationally renowned system.



- A Community Advisory Board was created in support of the Population Health Cohort Study at the Institute for Health, Health Care Policy and Aging Research's Center for State Health Policy, which is designed to generate practical, actionable knowledge for improving health and well-being for people in New Jersey and across the nation.
- The new "R-Community" electronic platform helps transform the way we coordinate, track, and promote community service participation across all Rutgers campuses and showcases the profound impact our faculty, staff, students, and learners have on the health and well-being of all the communities we serve.
- A comprehensive student-engaged HPV Vaccination Campaign was launched by Student Health Services in March of 2023 to advance awareness of human papillomavirus vaccination and vaccination rates among students as collaborative between Rutgers and community-based partners.
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